

Table 5. FY07 Expenditures - As a Percent of Total PK-12 Current Expenditures

Purpose:

Table 5 shows Current Expenditure amounts per Local Education Agency (LEA) for PK-12th grades as a percent of Total PK-12 Current Expenditures. The expenditure amount in each column in Table 4, Part 1 is shown as a percentage of Total Current Expenditure in Column 11 of Table 4. Beginning in FY02 General Administration and School Administration have been separated into two categories.

Results:

Statewide, 60.95% of the total amount of Current Expenditures is allocated towards Direct Instruction. Other significant areas of expenditure include School Administration (7.08%) and Pupil Support Services (7.71%). Food Service and Other Enterprise Operations represent a relatively small percentage (2.87%) of the total costs, but are included for consistency with federal reporting standards. Expenditure patterns will vary among individual LEAs. Supervisory Unions (SUs), for example, often operate instructional programs to one extent or another and will therefore show some percentage of current expenditures in direct instruction. However, due to the general administrative nature of the SU office, the percentage of expenditures in direct instruction is usually lower than town school districts or union schools. As of FY02 General Administration and School Administration are shown separately. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility for a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs, and clerical support.

Table 5 Legend

Page 86: Summary of Expenditure Percentages by Supervisory Union

Pages 87-99: Summary of Expenditure Percentages by LEA within Supervisory Union

Columns:

- 1** Direct Instructional Costs; activities involving direct interaction between teacher and student
- 2-7** Instructional Support Services, as labeled; beginning this year column 4 has been split to show General Administration and School Administration separately
- 8** Total PK-12 Current Instructional Expenditures; the sum of Columns 1-7
- 9** Food Service Operations; activities concerned with providing food to students and staff
- 10** Other Enterprise Operations; for programs generating a significant portion of revenue through user fees
- 11** Total Current Expenditures for local PK-12 grade education; the sum of Columns 8-10

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2007**

Table 5 = FY07 Expenditures as a Percent of Total PK-12 Current Expenditures

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
54	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
V001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
31	Orleans Essex North S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
V016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
V009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							Total PK-12 Current Instructional Expenditures	ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services							Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.95%	7.71%	4.08%	2.48%	7.08%	3.46%	11.38%	97.13%	2.83%	0.04%	100.00%
61.90%	7.65%	4.23%	7.06%	3.28%	3.28%	8.85%	97.10%	2.90%	0.00%	100.00%
53.37%	9.20%	5.34%	1.58%	7.32%	3.80%	16.00%	96.60%	3.40%	0.00%	100.00%
59.42%	8.35%	3.31%	2.63%	5.87%	4.04%	12.55%	96.16%	3.84%	0.00%	100.00%
60.74%	7.80%	4.02%	3.62%	6.40%	4.60%	9.93%	97.12%	2.88%	0.00%	100.00%
62.78%	8.02%	3.80%	1.58%	6.22%	3.18%	10.87%	96.46%	3.54%	0.00%	100.00%
54.72%	10.68%	3.96%	4.12%	7.63%	2.40%	13.55%	97.06%	2.94%	0.00%	100.00%
56.54%	8.73%	4.22%	4.20%	9.39%	5.61%	8.12%	96.80%	3.20%	0.00%	100.00%
59.10%	8.76%	4.47%	3.59%	5.72%	4.28%	10.23%	96.16%	3.84%	0.00%	100.00%
64.52%	7.09%	3.85%	1.33%	6.00%	0.89%	12.68%	96.37%	3.59%	0.04%	100.00%
59.68%	6.32%	3.87%	2.74%	6.00%	3.19%	14.66%	96.46%	3.54%	0.00%	100.00%
62.82%	7.08%	6.20%	2.66%	5.93%	0.76%	11.61%	97.06%	2.94%	0.00%	100.00%
65.10%	6.22%	3.10%	3.35%	5.96%	1.18%	12.34%	97.26%	2.68%	0.06%	100.00%
62.77%	7.63%	2.54%	3.32%	7.01%	4.47%	8.65%	96.39%	3.61%	0.00%	100.00%
61.29%	7.30%	3.84%	2.42%	6.90%	4.33%	11.29%	97.37%	2.63%	0.00%	100.00%
58.15%	9.65%	3.51%	2.46%	6.55%	3.52%	12.89%	96.72%	3.28%	0.00%	100.00%
55.50%	6.29%	5.20%	4.07%	6.99%	5.90%	12.25%	96.19%	3.81%	0.00%	100.00%
52.62%	11.22%	4.53%	4.01%	7.11%	7.97%	8.93%	96.40%	3.60%	0.00%	100.00%
59.45%	8.38%	5.29%	2.08%	6.88%	3.79%	11.17%	97.05%	2.95%	0.00%	100.00%
64.16%	8.06%	4.65%	1.60%	5.97%	2.47%	9.86%	96.76%	3.24%	0.00%	100.00%
54.18%	8.84%	4.96%	2.97%	8.59%	5.11%	11.87%	96.52%	3.48%	0.00%	100.00%
63.21%	6.78%	2.90%	1.15%	8.69%	4.40%	9.52%	96.65%	3.35%	0.00%	100.00%
64.50%	10.23%	1.16%	1.91%	5.73%	3.99%	12.04%	99.56%	0.44%	0.00%	100.00%
60.76%	6.74%	1.66%	5.54%	7.59%	6.18%	8.64%	97.11%	2.89%	0.00%	100.00%
57.81%	6.66%	4.41%	2.16%	9.24%	0.44%	19.29%	100.00%	0.00%	0.00%	100.00%
61.95%	10.05%	4.52%	1.61%	6.56%	2.16%	11.28%	98.14%	1.86%	0.00%	100.00%
56.86%	9.42%	3.47%	1.96%	7.97%	4.33%	12.58%	96.60%	3.21%	0.19%	100.00%
61.60%	8.13%	4.25%	2.07%	7.43%	3.55%	10.21%	97.24%	2.76%	0.00%	100.00%
61.59%	8.04%	6.36%	1.48%	7.92%	2.17%	9.72%	97.29%	2.71%	0.00%	100.00%
60.13%	7.46%	5.45%	3.02%	7.33%	1.58%	11.83%	96.80%	3.20%	0.00%	100.00%
58.25%	7.81%	5.39%	2.01%	7.67%	5.30%	11.15%	97.58%	2.42%	0.00%	100.00%
56.85%	10.33%	5.71%	2.39%	9.40%	0.89%	11.87%	97.44%	2.56%	0.00%	100.00%
56.72%	9.41%	2.90%	3.75%	8.49%	2.93%	12.51%	96.70%	3.30%	0.00%	100.00%
54.37%	10.74%	4.93%	1.90%	8.02%	5.44%	11.42%	96.83%	3.17%	0.00%	100.00%
59.71%	6.22%	2.75%	4.52%	7.59%	5.41%	10.28%	96.48%	3.52%	0.00%	100.00%
59.02%	8.26%	5.55%	1.59%	8.19%	4.20%	11.72%	98.53%	1.47%	0.00%	100.00%
60.70%	6.50%	2.24%	2.53%	6.97%	6.59%	11.21%	96.73%	3.27%	0.00%	100.00%
60.43%	2.86%	4.30%	4.20%	10.24%	4.30%	10.75%	97.09%	2.91%	0.00%	100.00%
52.09%	10.33%	5.72%	1.86%	14.37%	0.47%	13.42%	98.26%	0.00%	1.74%	100.00%
60.24%	8.58%	4.09%	2.79%	6.69%	2.60%	12.19%	97.18%	2.82%	0.00%	100.00%
71.87%	5.42%	2.25%	0.91%	4.91%	1.47%	9.86%	96.69%	3.31%	0.00%	100.00%
65.09%	6.62%	4.35%	1.36%	6.41%	4.00%	9.40%	97.22%	2.78%	0.00%	100.00%
60.80%	6.92%	4.95%	1.72%	7.85%	2.45%	12.42%	97.11%	2.89%	0.00%	100.00%
59.22%	5.87%	4.08%	2.73%	9.15%	3.96%	12.40%	97.40%	2.60%	0.00%	100.00%
58.41%	8.74%	3.58%	3.55%	8.68%	2.37%	11.83%	97.15%	2.85%	0.00%	100.00%
69.79%	3.82%	3.19%	4.49%	5.03%	6.05%	7.38%	99.75%	0.25%	0.00%	100.00%
61.37%	7.66%	4.34%	1.51%	6.49%	2.85%	11.99%	96.21%	2.70%	1.09%	100.00%
54.23%	8.39%	8.08%	3.18%	6.42%	2.55%	14.19%	97.03%	2.97%	0.00%	100.00%
50.95%	11.37%	3.30%	1.36%	17.16%	0.62%	15.25%	100.00%	0.00%	0.00%	100.00%
58.53%	9.96%	3.84%	1.86%	7.41%	2.75%	12.84%	97.18%	2.82%	0.00%	100.00%
58.30%	5.74%	7.73%	2.84%	5.11%	4.86%	10.81%	95.39%	4.61%	0.00%	100.00%
61.99%	4.70%	4.30%	1.61%	8.98%	3.05%	11.94%	96.59%	3.41%	0.00%	100.00%
55.77%	7.94%	6.53%	2.88%	7.64%	3.44%	13.17%	97.36%	2.64%	0.00%	100.00%
60.41%	6.43%	4.58%	3.00%	7.00%	3.08%	12.14%	96.63%	3.37%	0.00%	100.00%
65.79%	6.19%	2.93%	2.30%	7.11%	4.25%	9.98%	98.55%	1.45%	0.00%	100.00%
66.77%	4.18%	2.41%	3.47%	8.47%	4.72%	9.11%	99.12%	0.88%	0.00%	100.00%
65.16%	6.00%	2.71%	2.17%	7.91%	4.01%	11.39%	99.34%	0.66%	0.00%	100.00%
64.89%	7.37%	3.00%	2.74%	5.42%	3.25%	10.89%	97.57%	2.43%	0.00%	100.00%
58.49%	9.09%	2.79%	3.13%	8.36%	5.61%	10.12%	97.59%	2.41%	0.00%	100.00%
57.59%	7.75%	3.43%	2.00%	8.48%	3.76%	13.91%	96.91%	3.09%	0.00%	100.00%
58.42%	7.97%	4.94%	3.12%	6.55%	5.19%	10.87%	97.06%	2.94%	0.00%	100.00%
58.81%	9.02%	3.91%	4.27%	8.00%	4.80%	9.01%	97.82%	2.18%	0.00%	100.00%
58.03%	8.88%	2.00%	5.17%	6.41%	4.00%	12.27%	96.76%	3.24%	0.00%	100.00%
61.42%	8.72%	5.05%	2.69%	6.53%	0.93%	11.76%	97.11%	2.89%	0.00%	100.00%

Vermont Department of Education
Summary of the Annual Statistical Report
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Vermont Department of Education

Table 5 = FY07 Expenditures as a Percent of Total PK-12 Current Expenditures

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.95%	7.71%	4.08%	2.48%	7.08%	3.46%	11.38%	97.13%	2.83%	0.04%	100.00%

LEA Identification

Addison Central S.U.

S003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

S.U. Subtotal

47.30%	14.34%	8.32%	20.52%	5.72%	1.49%	2.31%	100.00%	0.00%	0.00%	100.00%
60.16%	2.19%	4.50%	0.89%	10.01%	10.26%	8.06%	96.07%	3.93%	0.00%	100.00%
64.44%	0.00%	5.03%	0.80%	11.78%	7.10%	7.06%	96.22%	3.78%	0.00%	100.00%
68.10%	6.35%	1.77%	1.06%	7.16%	3.53%	8.34%	96.31%	3.69%	0.00%	100.00%
63.59%	0.64%	3.98%	1.66%	8.77%	3.84%	12.61%	95.09%	4.91%	0.00%	100.00%
65.14%	0.00%	3.17%	0.94%	11.07%	6.08%	8.72%	95.12%	4.88%	0.00%	100.00%
62.80%	0.13%	4.92%	1.02%	10.87%	10.25%	9.59%	99.57%	0.43%	0.00%	100.00%
58.19%	4.43%	5.79%	0.56%	10.95%	5.39%	9.39%	94.70%	5.30%	0.00%	100.00%
64.62%	8.78%	3.56%	0.82%	5.74%	1.78%	11.47%	96.77%	3.23%	0.00%	100.00%
61.90%	7.65%	4.23%	7.06%	3.28%	8.85%	97.10%	2.90%	0.00%	100.00%	100.00%

Addison Northeast S.U.

S001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

S.U. Subtotal

33.43%	14.70%	17.51%	9.26%	9.79%	0.21%	15.10%	100.00%	0.00%	0.00%	100.00%
64.02%	4.23%	3.58%	0.60%	6.44%	5.57%	12.09%	96.53%	3.47%	0.00%	100.00%
55.87%	5.78%	7.94%	0.90%	9.28%	7.48%	8.42%	95.68%	4.32%	0.00%	100.00%
63.71%	3.90%	4.48%	0.75%	7.57%	6.63%	9.65%	96.70%	3.30%	0.00%	100.00%
60.59%	4.95%	6.15%	0.68%	7.93%	7.64%	8.27%	96.19%	3.81%	0.00%	100.00%
51.37%	7.64%	7.23%	0.71%	6.28%	7.99%	14.97%	96.18%	3.82%	0.00%	100.00%
52.09%	11.88%	1.84%	0.29%	6.74%	1.76%	21.30%	95.91%	4.09%	0.00%	100.00%
53.37%	9.20%	5.34%	1.58%	7.32%	3.80%	16.00%	96.60%	3.40%	0.00%	100.00%

Addison Northwest S.U.

S002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

S.U. Subtotal

33.15%	18.81%	15.02%	15.33%	4.80%	1.27%	11.63%	100.00%	0.00%	0.00%	100.00%
60.24%	7.94%	1.37%	0.81%	6.80%	6.31%	10.63%	94.10%	5.90%	0.00%	100.00%
53.71%	6.14%	1.03%	0.47%	5.59%	6.41%	21.05%	94.42%	5.58%	0.00%	100.00%
0.00%	0.00%	0.00%	22.85%	0.00%	76.13%	1.02%	100.00%	0.00%	0.00%	100.00%
6.18%	0.00%	0.00%	18.54%	0.00%	74.08%	1.19%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	12.26%	0.00%	80.21%	7.53%	100.00%	0.00%	0.00%	100.00%
66.91%	6.14%	1.76%	0.48%	5.46%	3.74%	11.77%	96.25%	3.75%	0.00%	100.00%
68.38%	8.06%	1.72%	0.82%	7.30%	0.92%	8.80%	95.98%	4.02%	0.00%	100.00%
59.42%	8.35%	3.31%	2.63%	5.87%	4.04%	12.55%	96.16%	3.84%	0.00%	100.00%

Addison Rutland S.U.

S004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

S.U. Subtotal

50.22%	9.08%	8.30%	24.98%	5.43%	0.52%	1.49%	100.00%	0.00%	0.00%	100.00%
61.38%	7.78%	3.15%	1.25%	5.64%	7.28%	8.25%	94.73%	5.27%	0.00%	100.00%
0.00%	0.00%	0.00%	2.49%	0.18%	90.12%	7.21%	100.00%	0.00%	0.00%	100.00%
61.03%	9.20%	5.30%	0.93%	7.03%	3.36%	10.05%	96.91%	3.09%	0.00%	100.00%
0.00%	0.00%	0.00%	5.90%	0.00%	90.28%	3.82%	100.00%	0.00%	0.00%	100.00%
60.05%	6.65%	3.38%	0.89%	7.84%	6.16%	11.26%	96.23%	3.77%	0.00%	100.00%
33.39%	0.00%	0.00%	3.28%	0.00%	53.55%	9.78%	100.00%	0.00%	0.00%	100.00%
63.76%	6.45%	2.78%	1.19%	6.85%	3.28%	12.63%	96.94%	3.06%	0.00%	100.00%
66.78%	8.69%	3.19%	0.55%	6.07%	0.83%	10.82%	96.93%	3.07%	0.00%	100.00%
60.74%	7.80%	4.02%	3.62%	6.40%	4.60%	9.93%	97.12%	2.88%	0.00%	100.00%

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Instruction		Support Services							Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
60.95%	7.71%	4.08%	2.48%	7.08%	3.46%	11.38%						
LEA Identification		60.95%	7.71%	4.08%	2.48%	7.08%	3.46%	11.38%	97.13%	2.83%	0.04%	100.00%
Barre Supervisory Union												
S061	Barre Supervisory Union	6.67%	5.27%	33.42%	19.26%	6.07%	0.00%	29.32%	100.00%	0.00%	0.00%	100.00%
T011	Barre City	67.36%	8.59%	3.05%	0.94%	5.44%	4.80%	9.82%	100.00%	0.00%	0.00%	100.00%
T012	Barre Town	61.41%	8.13%	2.96%	1.26%	5.80%	6.32%	11.07%	96.93%	3.07%	0.00%	100.00%
U041	Spaulding HSUD #41	65.70%	8.07%	2.03%	0.46%	5.88%	0.00%	9.46%	91.60%	8.40%	0.00%	100.00%
V002	Barre Technical Center	68.32%	6.62%	1.52%	0.60%	12.62%	0.00%	10.32%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		62.78%	8.02%	3.80%	1.58%	6.22%	3.18%	10.87%	96.46%	3.54%	0.00%	100.00%
Battenkill Valley S.U.												
S060	Battenkill Valley S.U.	0.00%	0.75%	0.41%	36.77%	31.05%	0.00%	31.02%	100.00%	0.00%	0.00%	100.00%
T005	Arlington	58.72%	11.37%	4.22%	1.85%	6.11%	2.11%	12.46%	96.85%	3.15%	0.00%	100.00%
T181	Sandgate	0.00%	7.58%	0.00%	17.33%	0.00%	75.09%	0.00%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		54.72%	10.68%	3.96%	4.12%	7.63%	2.40%	13.55%	97.06%	2.94%	0.00%	100.00%
Bennington Rutland S.U.												
S006	Bennington Rutland S.U.	13.57%	24.48%	12.05%	24.61%	22.86%	0.00%	2.44%	100.00%	0.00%	0.00%	100.00%
T056	Danby	24.30%	3.71%	0.00%	2.08%	0.00%	69.05%	0.86%	100.00%	0.00%	0.00%	100.00%
T059	Dorset	62.86%	5.82%	4.40%	1.29%	7.08%	5.15%	11.00%	97.61%	2.39%	0.00%	100.00%
T119	Manchester	64.78%	6.34%	3.84%	1.11%	8.13%	2.03%	9.49%	95.73%	4.27%	0.00%	100.00%
T134	Mt. Tabor	1.46%	4.33%	0.00%	30.12%	0.00%	0.00%	64.09%	100.00%	0.00%	0.00%	100.00%
T150	Pawlet	1.78%	6.88%	0.00%	2.29%	0.00%	88.20%	0.85%	100.00%	0.00%	0.00%	100.00%
T172	Rupert	2.74%	1.47%	0.00%	3.30%	0.00%	91.65%	0.84%	100.00%	0.00%	0.00%	100.00%
T202	Sunderland	66.60%	5.45%	1.86%	1.77%	9.91%	4.07%	8.00%	97.65%	2.35%	0.00%	100.00%
U023	Currier Memorial USD #23	58.58%	10.10%	2.44%	1.31%	8.24%	5.53%	8.76%	94.96%	5.04%	0.00%	100.00%
U047	Mettawee Comm. UESD #47	72.14%	6.51%	1.57%	1.13%	6.67%	0.00%	7.82%	95.83%	4.17%	0.00%	100.00%
S.U. Subtotal		56.54%	8.73%	4.22%	4.20%	9.39%	5.61%	8.12%	96.80%	3.20%	0.00%	100.00%
Blue Mountain S. D.												
S057	Blue Mountain S.D.											
U021	Blue Mountain USD #21	59.10%	8.76%	4.47%	3.59%	5.72%	4.28%	10.23%	96.16%	3.84%	0.00%	100.00%
S.U. Subtotal		59.10%	8.76%	4.47%	3.59%	5.72%	4.28%	10.23%	96.16%	3.84%	0.00%	100.00%
Burlington S. D.												
S015	Burlington S. D.											
T037	Burlington	64.37%	7.25%	4.04%	1.39%	5.82%	0.94%	12.35%	96.17%	3.78%	0.04%	100.00%
V004	Burlington Technical Center	67.24%	4.17%	0.37%	0.10%	9.25%	0.00%	18.87%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		64.52%	7.09%	3.85%	1.33%	6.00%	0.89%	12.68%	96.37%	3.59%	0.04%	100.00%
Caledonia Central S. U.												
S009	Caledonia Central S. U.	36.03%	1.09%	4.52%	20.39%	0.00%	0.00%	37.97%	100.00%	0.00%	0.00%	100.00%
T010	Barnet	55.55%	11.78%	4.64%	0.42%	5.63%	5.30%	12.20%	95.51%	4.49%	0.00%	100.00%
T057	Danville	68.40%	4.39%	3.44%	0.47%	5.71%	2.35%	11.72%	96.49%	3.51%	0.00%	100.00%
T151	Peacham	56.86%	2.69%	3.70%	1.02%	10.88%	4.94%	14.74%	94.84%	5.16%	0.00%	100.00%
T218	Walden	60.20%	8.42%	3.34%	0.73%	10.48%	3.59%	9.29%	96.05%	3.95%	0.00%	100.00%
S.U. Subtotal		59.68%	6.32%	3.87%	2.74%	6.00%	3.19%	14.66%	96.46%	3.54%	0.00%	100.00%

Vermont Department of Education
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2007

Vermont Department of Education

Table 5 = FY07 Expenditures as a Percent of Total PK-12 Current Expenditures

Summary of the Annual Statistical Report of Schools (SASRS) - FY2007												
	1	2	3	4	5	6	7	8	9	10	11	
	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON- INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
	Instruction	Support Services					Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition		
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services					Other Support Services	
LEA Identification	60.95%	7.71%	4.08%	2.48%	7.08%	3.46%	11.38%	97.13%	2.83%	0.04%	100.00%	
ledonia North S.U.												
S008	Caledonia North S.U.	57.72%	4.43%	14.89%	8.89%	3.12%	0.00%	10.96%	100.00%	0.00%	0.00%	100.00%
T036	Burke	67.77%	8.73%	2.60%	0.86%	6.08%	0.00%	10.44%	96.48%	3.52%	0.00%	100.00%
T064	East Haven	67.28%	5.91%	2.69%	2.54%	7.79%	0.02%	11.68%	97.91%	2.09%	0.00%	100.00%
T117	Lyndon	65.47%	7.66%	3.72%	0.92%	5.85%	0.35%	12.04%	96.01%	3.99%	0.00%	100.00%
T135	Newark	63.05%	5.77%	3.51%	0.75%	10.80%	4.09%	12.04%	100.00%	0.00%	0.00%	100.00%
T203	Sutton	60.64%	9.01%	5.04%	0.91%	8.82%	0.09%	11.31%	95.81%	4.19%	0.00%	100.00%
U037	Millers Run USD #37	57.49%	7.09%	5.37%	1.07%	6.67%	4.53%	13.23%	95.45%	4.55%	0.00%	100.00%
S.U. Subtotal		62.82%	7.08%	6.20%	2.66%	5.93%	0.76%	11.61%	97.06%	2.94%	0.00%	100.00%
ittenden Central S.U.												
S013	Chittenden Central S.U.	0.00%	2.09%	11.23%	26.33%	0.98%	0.00%	59.37%	100.00%	0.00%	0.00%	100.00%
T069	Essex Junction ID	66.69%	9.84%	4.03%	2.90%	6.57%	0.13%	9.84%	100.00%	0.00%	0.00%	100.00%
T232	Westford	58.68%	9.16%	2.90%	0.58%	7.75%	7.06%	11.21%	97.34%	2.66%	0.00%	100.00%
U046	Essex Comm. Ed. Ctr. UHSD #46	69.53%	4.87%	2.57%	0.54%	4.54%	0.55%	11.62%	94.22%	5.78%	0.00%	100.00%
V006	The Center for Technology - Essex	74.19%	2.70%	0.00%	5.98%	9.82%	2.94%	3.97%	99.60%	0.00%	0.40%	100.00%
S.U. Subtotal		65.10%	6.22%	3.10%	3.35%	5.96%	1.18%	12.34%	97.26%	2.68%	0.06%	100.00%
ittenden East S.U.												
S012	Chittenden East S.U.	50.95%	14.34%	6.68%	9.29%	3.01%	14.34%	1.39%	100.00%	0.00%	0.00%	100.00%
T022	Bolton	59.09%	0.03%	1.24%	0.25%	16.23%	0.00%	17.14%	93.98%	6.02%	0.00%	100.00%
T099	Huntington	58.91%	4.06%	0.81%	0.33%	13.06%	0.00%	16.15%	93.32%	6.68%	0.00%	100.00%
T106	Jericho	68.32%	5.74%	0.49%	0.42%	6.13%	0.00%	14.10%	95.20%	4.80%	0.00%	100.00%
T166	Richmond	69.19%	5.17%	0.61%	0.30%	6.97%	0.00%	13.70%	95.94%	4.06%	0.00%	100.00%
T211	Underhill ID	59.15%	5.76%	0.86%	1.23%	14.91%	0.08%	16.96%	98.95%	1.05%	0.00%	100.00%
T212	Underhill Town	63.24%	2.61%	0.43%	1.24%	12.15%	0.00%	16.64%	96.31%	3.69%	0.00%	100.00%
T255	Buels Gore	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U017	Mt. Mansfield USD #17	70.01%	4.68%	0.69%	0.65%	8.21%	0.00%	10.01%	94.25%	5.75%	0.00%	100.00%
S.U. Subtotal		62.77%	7.63%	2.54%	3.32%	7.01%	4.47%	8.65%	96.39%	3.61%	0.00%	100.00%
ittenden South S.U.												
S014	Chittenden South S.U.	8.91%	14.46%	7.64%	12.75%	2.86%	29.13%	19.33%	95.08%	4.92%	0.00%	100.00%
T045	Charlotte	66.82%	6.74%	1.84%	1.29%	8.17%	3.75%	10.04%	98.65%	1.35%	0.00%	100.00%
T096	Hinesburg	64.00%	7.60%	5.33%	1.04%	7.48%	0.30%	12.29%	98.04%	1.96%	0.00%	100.00%
T178	St. George	0.00%	0.00%	0.00%	62.22%	0.00%	37.78%	0.00%	100.00%	0.00%	0.00%	100.00%
T186	Shelburne	71.37%	6.15%	3.18%	0.91%	6.18%	0.56%	9.96%	98.31%	1.69%	0.00%	100.00%
T244	Williston	71.64%	6.68%	1.93%	0.78%	6.36%	0.52%	10.00%	97.90%	2.10%	0.00%	100.00%
U015	Champlain Valley UHSD #15	64.58%	5.63%	4.57%	1.44%	8.79%	1.48%	9.95%	96.45%	3.55%	0.00%	100.00%
S.U. Subtotal		61.29%	7.30%	3.84%	2.42%	6.90%	4.33%	11.29%	97.37%	2.63%	0.00%	100.00%
olchester S. D.												
S007	Colchester S.D.											
T050	Colchester	58.15%	9.65%	3.51%	2.46%	6.55%	3.52%	12.89%	96.72%	3.28%	0.00%	100.00%
S.U. Subtotal		58.15%	9.65%	3.51%	2.46%	6.55%	3.52%	12.89%	96.72%	3.28%	0.00%	100.00%

**Vermont Department of Education
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2007**

Vermont Department of Education

Table 5 = FY07 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12							ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES	
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		60.95%	7.71%	4.08%	2.48%	7.08%	3.46%	11.38%	97.13%	2.83%	0.04%	100.00%
sex Caledonia S.U.												
S018	Essex Caledonia S.U.	7.23%	16.74%	16.13%	26.98%	17.44%	0.00%	15.48%	100.00%	0.00%	0.00%	100.00%
T051	Concord	63.83%	4.31%	5.83%	0.61%	5.12%	5.68%	9.93%	95.32%	4.68%	0.00%	100.00%
T083	Granby	1.07%	0.00%	0.00%	13.83%	0.00%	60.77%	24.33%	100.00%	0.00%	0.00%	100.00%
T088	Guildhall	72.01%	1.04%	0.20%	1.71%	0.00%	10.95%	7.10%	93.00%	7.00%	0.00%	100.00%
T108	Kirby	46.27%	3.33%	0.00%	1.32%	0.00%	49.09%	0.00%	100.00%	0.00%	0.00%	100.00%
T116	Lunenburg	61.39%	4.26%	0.00%	0.90%	7.44%	5.32%	14.89%	94.20%	5.80%	0.00%	100.00%
T118	Maidstone	44.90%	0.00%	0.00%	6.14%	0.00%	48.96%	0.00%	100.00%	0.00%	0.00%	100.00%
T216	Victory	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T225	Waterford	60.23%	6.88%	4.35%	0.70%	5.99%	5.73%	13.71%	97.58%	2.42%	0.00%	100.00%
S.U. Subtotal		55.50%	6.29%	5.20%	4.07%	6.99%	5.90%	12.25%	96.19%	3.81%	0.00%	100.00%
sex North S.U.												
S019	Essex North S.U.	40.48%	26.29%	1.83%	10.41%	9.33%	5.89%	5.76%	100.00%	0.00%	0.00%	100.00%
T021	Bloomfield	11.09%	0.00%	0.00%	5.36%	0.00%	83.56%	0.00%	100.00%	0.00%	0.00%	100.00%
T035	Brunswick	0.00%	0.00%	0.00%	8.57%	0.00%	85.45%	5.98%	100.00%	0.00%	0.00%	100.00%
T041	Canaan	61.41%	3.96%	6.18%	0.50%	6.33%	5.00%	10.95%	94.34%	5.66%	0.00%	100.00%
T111	Lemington	37.39%	0.00%	0.00%	27.20%	0.00%	35.41%	0.00%	100.00%	0.00%	0.00%	100.00%
T144	Norton	0.00%	0.00%	0.00%	4.44%	0.00%	95.56%	0.00%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		52.62%	11.22%	4.53%	4.01%	7.11%	7.97%	8.93%	96.40%	3.60%	0.00%	100.00%
sex Town S. D.												
S059	Essex Town S.D.											
T070	Essex Town	59.45%	8.38%	5.29%	2.08%	6.88%	3.79%	11.17%	97.05%	2.95%	0.00%	100.00%
S.U. Subtotal		59.45%	8.38%	5.29%	2.08%	6.88%	3.79%	11.17%	97.05%	2.95%	0.00%	100.00%
Franklin Central S.U.												
S023	Franklin Central S.U.	36.33%	8.31%	14.32%	10.79%	6.25%	0.34%	23.66%	100.00%	0.00%	0.00%	100.00%
T072	Fairfield	61.24%	12.77%	2.33%	1.22%	5.81%	3.94%	9.20%	96.51%	3.49%	0.00%	100.00%
T176	St. Albans City	65.40%	7.94%	6.56%	0.70%	5.13%	3.18%	7.07%	95.98%	4.02%	0.00%	100.00%
T177	St. Albans Town	68.77%	6.10%	2.06%	0.70%	4.79%	3.98%	9.25%	95.65%	4.35%	0.00%	100.00%
U048	Bellows Free Academy UHSD #48	64.70%	8.49%	3.61%	1.25%	6.62%	1.47%	10.86%	96.99%	3.01%	0.00%	100.00%
V003	Northwest Technical Center	83.75%	4.12%	0.52%	0.00%	11.24%	0.21%	0.17%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		64.16%	8.06%	4.65%	1.60%	5.97%	2.47%	9.86%	96.76%	3.24%	0.00%	100.00%
Franklin Northeast S.U.												
S020	Franklin Northeast S.U.	28.58%	24.12%	18.08%	10.71%	10.22%	0.00%	8.28%	100.00%	0.00%	0.00%	100.00%
T007	Bakersfield	56.68%	8.25%	2.04%	1.52%	8.35%	8.22%	10.68%	95.74%	4.26%	0.00%	100.00%
T018	Berkshire	57.64%	4.69%	3.57%	2.99%	7.23%	10.27%	8.88%	95.25%	4.75%	0.00%	100.00%
T068	Enosburg Falls ID	61.52%	5.56%	1.95%	1.25%	7.44%	4.91%	13.32%	95.95%	4.05%	0.00%	100.00%
T165	Richford	57.45%	6.67%	3.72%	1.43%	8.46%	5.34%	12.51%	95.58%	4.42%	0.00%	100.00%
T128	Montgomery	55.97%	4.88%	2.27%	2.23%	8.80%	10.08%	10.74%	94.96%	5.04%	0.00%	100.00%
V005	Cold Hollow Career Center	54.23%	6.33%	0.00%	0.80%	17.17%	1.75%	19.72%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		54.18%	8.84%	4.96%	2.97%	8.59%	5.11%	11.87%	96.52%	3.48%	0.00%	100.00%

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Vermont Department of Education
Table 5 = FY07 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
		Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
LEA Identification		60.95%	7.71%	4.08%	2.48%	7.08%	3.46%	11.38%	97.13%	2.83%	0.04%	100.00%
Franklin Northwest S.U.												
S021	Franklin Northwest S.U.	45.60%	17.19%	4.99%	5.61%	21.18%	0.00%	5.42%	100.00%	0.00%	0.00%	100.00%
T078	Franklin	51.87%	4.13%	3.60%	0.52%	9.81%	4.03%	20.20%	94.16%	5.84%	0.00%	100.00%
T095	Highgate	63.95%	5.18%	3.79%	0.28%	7.46%	4.59%	10.51%	95.75%	4.25%	0.00%	100.00%
T187	Sheldon	64.81%	5.58%	2.67%	0.63%	5.32%	9.30%	8.03%	96.34%	3.66%	0.00%	100.00%
T204	Swanton	68.98%	5.63%	3.77%	0.49%	4.85%	3.28%	9.52%	96.52%	3.48%	0.00%	100.00%
U007	Missisquoi Valley UHSD #7	66.73%	4.95%	1.27%	0.47%	7.78%	5.26%	9.77%	96.23%	3.77%	0.00%	100.00%
S.U. Subtotal		63.21%	6.78%	2.90%	1.15%	8.69%	4.40%	9.52%	96.65%	3.35%	0.00%	100.00%
Franklin West S.U.												
S022	Franklin West S.U.	3.59%	36.48%	18.08%	21.18%	0.00%	0.00%	20.67%	100.00%	0.00%	0.00%	100.00%
T071	Fairfax	70.64%	8.23%	0.00%	0.55%	5.91%	3.73%	10.94%	100.00%	0.00%	0.00%	100.00%
T077	Fletcher	53.97%	8.65%	0.00%	1.33%	10.20%	9.06%	12.49%	95.70%	4.30%	0.00%	100.00%
T079	Georgia	68.50%	8.96%	0.18%	0.68%	5.46%	3.91%	12.04%	99.73%	0.27%	0.00%	100.00%
S.U. Subtotal		64.50%	10.23%	1.16%	1.91%	5.73%	3.99%	12.04%	99.56%	0.44%	0.00%	100.00%
Grand Isle S.U.												
S024	Grand Isle S.U.	34.96%	7.04%	0.36%	40.39%	3.16%	0.00%	5.99%	91.89%	8.11%	0.00%	100.00%
T003	Alburgh	65.21%	6.02%	1.95%	0.85%	7.07%	6.37%	8.48%	95.94%	4.06%	0.00%	100.00%
T084	Grand Isle	67.90%	7.33%	2.49%	0.79%	6.86%	6.17%	8.47%	100.00%	0.00%	0.00%	100.00%
T103	Isle La Motte	57.31%	6.07%	0.13%	1.14%	8.31%	13.48%	9.26%	95.70%	4.30%	0.00%	100.00%
T143	North Hero	57.16%	7.54%	0.49%	1.33%	13.66%	9.58%	10.24%	100.00%	0.00%	0.00%	100.00%
T192	South Hero	63.53%	6.84%	1.99%	0.55%	9.05%	5.87%	9.87%	97.71%	2.29%	0.00%	100.00%
S.U. Subtotal		60.76%	6.74%	1.66%	5.54%	7.59%	6.18%	8.64%	97.11%	2.89%	0.00%	100.00%
Patricia A. Hannaford Career Center												
V001	Patricia A. Hannaford Career Ctr.	57.81%	6.66%	4.41%	2.16%	9.24%	0.44%	19.29%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		57.81%	6.66%	4.41%	2.16%	9.24%	0.44%	19.29%	100.00%	0.00%	0.00%	100.00%
Hartford S. D.												
S054	Hartford S.D.											
T093	Hartford	61.29%	10.71%	4.76%	1.52%	6.02%	2.25%	11.39%	97.93%	2.07%	0.00%	100.00%
V007	Hartford Area Career/Tech Ctr	68.06%	4.04%	2.38%	2.37%	11.57%	1.33%	10.24%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		61.95%	10.05%	4.52%	1.61%	6.56%	2.16%	11.28%	98.14%	1.86%	0.00%	100.00%
Lamoille North S.U.												
S025	Lamoille North S.U.	1.17%	26.28%	10.88%	18.32%	6.97%	0.00%	34.40%	98.02%	0.00%	1.98%	100.00%
T014	Belvidere	26.35%	6.92%	0.00%	4.98%	5.37%	34.28%	22.09%	100.00%	0.00%	0.00%	100.00%
T040	Cambridge	58.14%	8.74%	2.99%	0.71%	5.69%	7.40%	12.90%	96.56%	3.44%	0.00%	100.00%
T066	Eden	56.26%	13.91%	4.81%	1.45%	5.69%	5.17%	8.96%	96.25%	3.75%	0.00%	100.00%
T100	Hyde Park	61.71%	7.67%	3.51%	1.67%	7.58%	3.90%	10.38%	96.41%	3.59%	0.00%	100.00%
T107	Johnson	58.91%	9.71%	4.51%	0.42%	8.34%	5.39%	9.42%	96.69%	3.31%	0.00%	100.00%
T226	Waterville	52.18%	10.40%	1.01%	0.63%	13.66%	7.32%	10.46%	95.66%	4.34%	0.00%	100.00%
U018	Lamoille UHSD #18	61.87%	7.10%	2.64%	0.76%	8.14%	3.67%	11.60%	95.78%	4.04%	0.19%	100.00%
V008	Green Mtn. Tech. and Career Center	70.63%	4.89%	0.72%	0.38%	12.00%	0.48%	10.90%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		56.86%	9.42%	3.47%	1.96%	7.97%	4.33%	12.58%	96.60%	3.21%	0.19%	100.00%

Vermont Department of Education
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2007

Table 5 = FY07 Expenditures as a Percent of Total PK-12 Current Expenditures

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.95%	7.71%	4.08%	2.48%	7.08%	3.46%	11.38%				
10.40%	33.27%	16.72%	17.26%	8.40%	0.70%	13.25%	100.00%	0.00%	0.00%	100.00%
68.56%	7.16%	0.15%	0.83%	0.00%	20.61%	2.48%	99.79%	0.21%	0.00%	100.00%
68.19%	4.83%	3.57%	0.26%	7.54%	3.25%	9.42%	97.06%	2.94%	0.00%	100.00%
66.61%	5.61%	1.97%	0.35%	7.42%	3.82%	10.81%	96.59%	3.41%	0.00%	100.00%
61.60%	8.13%	4.25%	2.07%	7.43%	3.55%	10.21%	97.24%	2.76%	0.00%	100.00%
61.59%	8.04%	6.36%	1.48%	7.92%	2.17%	9.72%	97.29%	2.71%	0.00%	100.00%
61.59%	8.04%	6.36%	1.48%	7.92%	2.17%	9.72%	97.29%	2.71%	0.00%	100.00%
60.13%	7.46%	5.45%	3.02%	7.33%	1.58%	11.83%	96.80%	3.20%	0.00%	100.00%
60.13%	7.46%	5.45%	3.02%	7.33%	1.58%	11.83%	96.80%	3.20%	0.00%	100.00%
21.03%	7.94%	16.70%	18.93%	22.67%	0.62%	12.11%	100.00%	0.00%	0.00%	100.00%
67.59%	5.97%	4.81%	1.16%	6.20%	2.11%	7.97%	95.81%	4.19%	0.00%	100.00%
65.75%	7.74%	3.53%	0.61%	5.69%	5.07%	8.07%	96.46%	3.54%	0.00%	100.00%
61.25%	11.78%	4.30%	0.86%	5.15%	5.33%	8.67%	97.34%	2.66%	0.00%	100.00%
58.51%	7.19%	4.06%	0.39%	4.65%	7.30%	15.68%	97.79%	2.21%	0.00%	100.00%
61.82%	7.08%	3.98%	0.43%	7.48%	8.65%	7.51%	96.96%	3.04%	0.00%	100.00%
57.30%	7.44%	7.21%	0.21%	13.60%	1.05%	13.19%	100.00%	0.00%	0.00%	100.00%
58.25%	7.81%	5.39%	2.01%	7.67%	5.30%	11.15%	97.58%	2.42%	0.00%	100.00%
28.93%	11.44%	19.60%	11.40%	13.16%	0.00%	15.47%	100.00%	0.00%	0.00%	100.00%
61.46%	6.11%	4.19%	1.22%	9.30%	4.73%	10.72%	97.72%	2.28%	0.00%	100.00%
55.97%	12.12%	4.32%	1.79%	10.97%	0.00%	11.73%	96.91%	3.09%	0.00%	100.00%
62.45%	10.70%	3.13%	0.69%	8.22%	0.37%	11.33%	96.90%	3.10%	0.00%	100.00%
56.85%	10.33%	5.71%	2.39%	9.40%	0.89%	11.87%	97.44%	2.56%	0.00%	100.00%
38.24%	17.14%	2.05%	21.41%	8.79%	3.18%	9.20%	100.00%	0.00%	0.00%	100.00%
58.34%	8.64%	1.87%	0.44%	11.28%	4.22%	10.64%	95.43%	4.57%	0.00%	100.00%
55.38%	7.94%	1.42%	0.73%	9.29%	6.05%	14.52%	95.32%	4.68%	0.00%	100.00%
59.10%	7.21%	3.91%	0.45%	7.96%	5.36%	12.55%	96.54%	3.46%	0.00%	100.00%
60.08%	11.08%	2.81%	1.41%	5.50%	1.24%	12.97%	95.09%	4.91%	0.00%	100.00%
59.06%	3.54%	3.56%	4.40%	14.94%	0.61%	13.88%	100.00%	0.00%	0.00%	100.00%
56.72%	9.41%	2.90%	3.75%	8.49%	2.93%	12.51%	96.70%	3.30%	0.00%	100.00%

**Vermont Department of Education
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2007**

Table 5 = FY07 Expenditures as a Percent of Total PK-12 Current Expenditures

		1	2	3	4	5	6	7	8	9	10	11
		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
60.95%		7.71%	4.08%	2.48%	7.08%	3.46%	11.38%	97.13%	2.83%	0.04%	100.00%	
LEA Identification												
Orange Windsor S.U.												
S030	Orange Windsor S.U.	27.07%	33.39%	7.43%	8.43%	8.06%	0.00%	15.61%	100.00%	0.00%	0.00%	100.00%
T046	Chelsea	56.54%	6.99%	4.48%	0.75%	9.78%	6.22%	11.50%	96.25%	3.75%	0.00%	100.00%
T171	Royalton	61.55%	8.14%	5.58%	0.95%	5.87%	5.83%	8.74%	96.64%	3.36%	0.00%	100.00%
T184	Sharon	54.33%	6.89%	2.51%	0.62%	7.98%	11.40%	13.09%	96.82%	3.18%	0.00%	100.00%
T199	Strafford	62.82%	5.93%	2.97%	0.74%	9.25%	3.51%	10.79%	96.02%	3.98%	0.00%	100.00%
T210	Tunbridge	56.41%	3.39%	4.92%	0.62%	10.47%	5.89%	13.11%	94.81%	5.19%	0.00%	100.00%
S.U. Subtotal		54.37%	10.74%	4.93%	1.90%	8.02%	5.44%	11.42%	96.83%	3.17%	0.00%	100.00%
Orleans Central S.U.												
S034	Orleans Central S.U.	55.20%	13.70%	4.51%	18.59%	6.36%	0.00%	1.64%	100.00%	0.00%	0.00%	100.00%
T002	Albany	64.74%	1.96%	1.79%	0.82%	9.86%	5.66%	9.94%	94.75%	5.25%	0.00%	100.00%
T013	Barton ID	64.37%	3.60%	3.33%	1.11%	6.33%	4.61%	11.41%	94.76%	5.24%	0.00%	100.00%
T034	Brownington	58.39%	2.27%	0.45%	0.77%	12.24%	9.82%	11.05%	94.98%	5.02%	0.00%	100.00%
T080	Glover	58.58%	1.64%	1.92%	0.69%	10.64%	7.73%	13.56%	94.75%	5.25%	0.00%	100.00%
T102	Irasburg	66.40%	3.69%	0.94%	0.42%	7.51%	5.85%	9.75%	94.56%	5.44%	0.00%	100.00%
T147	Orleans ID	65.94%	4.53%	2.67%	1.21%	7.84%	1.39%	11.67%	95.24%	4.76%	0.00%	100.00%
T235	Westmore	0.00%	0.00%	0.00%	2.49%	0.00%	66.92%	30.59%	100.00%	0.00%	0.00%	100.00%
U024	Lake Region UHSD #24	56.92%	6.45%	2.72%	0.77%	6.91%	8.42%	14.63%	96.82%	3.18%	0.00%	100.00%
S.U. Subtotal		59.71%	6.22%	2.75%	4.52%	7.59%	5.41%	10.28%	96.48%	3.52%	0.00%	100.00%
Orleans Essex North S. U.												
S031	Orleans Essex North S. U.	26.54%	21.34%	18.79%	5.04%	12.45%	3.49%	12.35%	100.00%	0.00%	0.00%	100.00%
J105	Jay/Westfield Joint Elementary	60.80%	2.48%	1.88%	2.22%	10.92%	8.00%	9.12%	95.42%	4.58%	0.00%	100.00%
T030	Brighton	52.73%	8.93%	4.24%	1.06%	9.08%	2.64%	18.67%	97.36%	2.64%	0.00%	100.00%
T044	Charleston	66.68%	10.86%	1.47%	1.46%	6.47%	5.12%	7.94%	100.00%	0.00%	0.00%	100.00%
T054	Coventry	72.29%	7.08%	1.93%	0.94%	7.34%	0.10%	9.61%	99.27%	0.73%	0.00%	100.00%
T058	Derby	60.93%	5.53%	4.28%	0.65%	6.81%	5.77%	10.62%	94.58%	5.42%	0.00%	100.00%
T258	Ferdinand	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T097	Holland	61.49%	6.55%	1.97%	0.82%	9.73%	4.88%	7.35%	92.78%	7.22%	0.00%	100.00%
T105	Jay	0.00%	0.00%	0.00%	6.79%	0.00%	93.21%	0.00%	100.00%	0.00%	0.00%	100.00%
T114	Lowell	62.43%	3.51%	10.06%	2.47%	9.74%	4.90%	6.90%	100.00%	0.00%	0.00%	100.00%
T131	Morgan	67.91%	4.13%	0.46%	4.98%	7.16%	0.00%	15.37%	100.00%	0.00%	0.00%	100.00%
T139	Newport City	63.86%	8.93%	3.15%	0.55%	5.92%	1.70%	12.25%	96.37%	3.63%	0.00%	100.00%
T140	Newport Town	59.48%	4.35%	2.06%	0.30%	9.52%	0.00%	24.30%	100.00%	0.00%	0.00%	100.00%
T209	Troy	61.96%	8.09%	4.73%	1.06%	6.21%	4.82%	8.26%	95.14%	4.86%	0.00%	100.00%
T231	Westfield	26.66%	0.00%	0.00%	65.55%	0.00%	0.00%	0.00%	92.21%	7.79%	0.00%	100.00%
U022A	North Country Jr UHSD #22	63.50%	5.76%	3.44%	1.06%	6.34%	4.82%	15.06%	100.00%	0.00%	0.00%	100.00%
U022B	North Country Sr UHSD #22	67.05%	5.09%	2.97%	0.71%	6.58%	5.85%	11.75%	100.00%	0.00%	0.00%	100.00%
V010	North Country Career Center	70.38%	4.57%	4.50%	2.24%	16.09%	1.05%	1.18%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		59.02%	8.26%	5.55%	1.59%	8.19%	4.20%	11.72%	98.53%	1.47%	0.00%	100.00%

Vermont Department of Education
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Vermont Department of Education

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Instruction		Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition	
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services						
LEA Identification		60.95%	7.71%	4.08%	2.48%	7.08%	3.46%	11.38%	97.13%	2.83%	0.04%	100.00%
Orleans Southwest S.U.												
S035	Orleans Southwest S.U.	45.78%	9.49%	3.39%	16.38%	7.20%	0.01%	17.74%	100.00%	0.00%	0.00%	100.00%
T055	Craftsbury	65.38%	5.43%	1.60%	0.74%	6.94%	6.12%	11.05%	97.27%	2.73%	0.00%	100.00%
T086	Greensboro	0.00%	0.00%	0.00%	0.61%	0.00%	97.94%	1.45%	100.00%	0.00%	0.00%	100.00%
T092	Hardwick	64.61%	7.98%	2.01%	0.62%	4.79%	6.00%	9.52%	95.53%	4.47%	0.00%	100.00%
T195	Stannard	64.10%	0.00%	0.00%	0.65%	0.00%	35.19%	0.06%	100.00%	0.00%	0.00%	100.00%
T250	Wolcott	64.60%	4.63%	1.37%	0.74%	7.23%	8.34%	9.24%	96.16%	3.84%	0.00%	100.00%
T251	Woodbury	46.20%	5.51%	2.86%	0.60%	15.58%	11.14%	13.11%	95.01%	4.99%	0.00%	100.00%
U026	Hazen UHSD #26	64.76%	6.09%	2.08%	0.61%	6.28%	6.24%	10.75%	96.80%	3.20%	0.00%	100.00%
U043	Lakeview USD #43	53.82%	5.33%	4.63%	0.67%	11.53%	7.91%	10.34%	94.25%	5.75%	0.00%	100.00%
S.U. Subtotal		60.70%	6.50%	2.24%	2.53%	6.97%	6.59%	11.21%	96.73%	3.27%	0.00%	100.00%
Rivendell S.D.												
S062	Rivendell S.D.											
U146	Rivendell Interstate School District	60.43%	2.86%	4.30%	4.20%	10.24%	4.30%	10.75%	97.09%	2.91%	0.00%	100.00%
T074	Fairlee	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T215	Vershire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T230	West Fairlee	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
S.U. Subtotal		60.43%	2.86%	4.30%	4.20%	10.24%	4.30%	10.75%	97.09%	2.91%	0.00%	100.00%
River Valley Technical Center												
V016	River Valley Technical Center	52.09%	10.33%	5.72%	1.86%	14.37%	0.47%	13.42%	98.26%	0.00%	1.74%	100.00%
S.U. Subtotal		52.09%	10.33%	5.72%	1.86%	14.37%	0.47%	13.42%	98.26%	0.00%	1.74%	100.00%
Rutland Central S.U.												
S037	Rutland Central S.U.	17.10%	20.77%	20.69%	18.92%	11.43%	0.00%	11.09%	100.00%	0.00%	0.00%	100.00%
T160	Proctor	60.48%	9.21%	3.00%	0.89%	7.09%	1.63%	14.13%	96.42%	3.58%	0.00%	100.00%
T174	Rutland Town	71.17%	5.86%	1.59%	0.77%	5.47%	3.75%	8.57%	97.17%	2.83%	0.00%	100.00%
T237	West Rutland	64.29%	6.39%	1.65%	0.79%	5.87%	3.23%	14.66%	96.87%	3.13%	0.00%	100.00%
S.U. Subtotal		60.24%	8.58%	4.09%	2.79%	6.69%	2.60%	12.19%	97.18%	2.82%	0.00%	100.00%
Rutland City S. D.												
S040	Rutland City S.D.											
T173	Rutland City	71.30%	5.82%	2.25%	0.90%	4.53%	1.64%	9.89%	96.32%	3.68%	0.00%	100.00%
V013	Stafford Technical Center	76.97%	1.80%	2.27%	0.98%	8.36%	0.00%	9.63%	100.00%	0.00%	0.00%	100.00%
S.U. Subtotal		71.87%	5.42%	2.25%	0.91%	4.91%	1.47%	9.86%	96.69%	3.31%	0.00%	100.00%

**Vermont Department of Education
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2007**

Vermont Department of Education

Table 5 = FY07 Expenditures as a Percent of Total PK-12 Current Expenditures

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.95%	7.71%	4.08%	2.48%	7.08%	3.46%	11.38%	97.13%	2.83%	0.04%	100.00%
Rutland Northeast S. U.										
S036	Rutland Northeast S.U.						100.00%	0.00%	0.00%	100.00%
J048	Barstow Joint Contract Dist						93.81%	6.19%	0.00%	100.00%
T026	Brandon						95.24%	4.76%	0.00%	100.00%
T048	Chittenden						100.00%	0.00%	0.00%	100.00%
T081	Goshen						100.00%	0.00%	0.00%	100.00%
T110	Leicester						96.60%	3.40%	0.00%	100.00%
T122	Mendon						100.00%	0.00%	0.00%	100.00%
T154	Pittsford						99.79%	0.21%	0.00%	100.00%
T201	Sudbury						97.15%	2.85%	0.00%	100.00%
T241	Whiting						100.00%	0.00%	0.00%	100.00%
U008	Otter Valley UHSD #8						95.12%	4.88%	0.00%	100.00%
S.U. Subtotal							97.22%	2.78%	0.00%	100.00%
Rutland South S. U.										
S033	Rutland South S.U.						100.00%	0.00%	0.00%	100.00%
T049	Clarendon						97.29%	2.71%	0.00%	100.00%
T190	Shrewsbury						97.61%	2.39%	0.00%	100.00%
T219	Wallingford						97.58%	2.42%	0.00%	100.00%
U040	Mill River USD #40						96.22%	3.78%	0.00%	100.00%
S.U. Subtotal							97.11%	2.89%	0.00%	100.00%
Rutland Southwest S. U.										
S038	Rutland Southwest S.U.						100.00%	0.00%	0.00%	100.00%
T101	Ira						100.00%	0.00%	0.00%	100.00%
T125	Middletown Springs						97.06%	2.94%	0.00%	100.00%
T158	Poultney						96.75%	3.25%	0.00%	100.00%
T206	Tinmouth						97.65%	2.35%	0.00%	100.00%
T228	Wells						97.03%	2.97%	0.00%	100.00%
S.U. Subtotal							97.40%	2.60%	0.00%	100.00%
Rutland Windsor S.U.										
S039	Rutland Windsor S.U.						100.00%	0.00%	0.00%	100.00%
T115	Ludlow						90.57%	9.43%	0.00%	100.00%
T133	Mt. Holly						99.24%	0.76%	0.00%	100.00%
T156	Plymouth						99.66%	0.34%	0.00%	100.00%
U039	Black River USD #39						100.00%	0.00%	0.00%	100.00%
S.U. Subtotal							97.15%	2.85%	0.00%	100.00%
SAU 70										
S055	SAU 70									
T145	Norwich						99.75%	0.25%	0.00%	100.00%
S.U. Subtotal							99.75%	0.25%	0.00%	100.00%
South Burlington S. D.										
S016	South Burlington S.D.						96.21%	2.70%	1.09%	100.00%
T191	South Burlington						96.21%	2.70%	1.09%	100.00%
S.U. Subtotal							96.21%	2.70%	1.09%	100.00%

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60.95%	7.71%	4.08%	2.48%	7.08%	3.46%	11.38%	97.13%	2.83%	0.04%	100.00%

LEA Identification

Southwest Vermont S. U.

S005	Southwest Vermont S.U.
T015	Bennington ID
T259	Glastenbury
T141	North Bennington ID
T159	Pownal
T183	Shaftsbury
T252	Woodford
U014	Mt. Anthony UHSD #14
S.U. Subtotal	

42.20%	11.72%	18.52%	8.01%	1.28%	0.29%	10.01%	92.03%	7.97%	0.00%	100.00%
58.08%	6.50%	2.64%	0.74%	9.83%	3.36%	18.83%	99.97%	0.03%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
65.03%	7.37%	2.33%	1.13%	9.33%	0.59%	14.21%	100.00%	0.00%	0.00%	100.00%
61.79%	6.78%	2.81%	0.58%	7.52%	5.10%	15.22%	99.80%	0.20%	0.00%	100.00%
66.61%	3.86%	4.31%	0.91%	9.64%	0.11%	12.10%	97.54%	2.46%	0.00%	100.00%
64.15%	0.62%	2.19%	2.63%	9.65%	2.46%	16.41%	98.09%	1.91%	0.00%	100.00%
61.14%	6.95%	1.79%	0.21%	9.13%	4.66%	16.10%	99.99%	0.01%	0.00%	100.00%
54.23%	8.39%	8.08%	3.18%	6.42%	2.55%	14.19%	97.03%	2.97%	0.00%	100.00%

Southwest Vermont Career Development Ctr.

V009	Southwest VT Career Dev. Center
S.U. Subtotal	

50.95%	11.37%	3.30%	1.36%	17.16%	0.62%	15.25%	100.00%	0.00%	0.00%	100.00%
50.95%	11.37%	3.30%	1.36%	17.16%	0.62%	15.25%	100.00%	0.00%	0.00%	100.00%

Springfield S. D.

S056	Springfield S.D.
T193	Springfield
S.U. Subtotal	

58.53%	9.96%	3.84%	1.86%	7.41%	2.75%	12.84%	97.18%	2.82%	0.00%	100.00%
58.53%	9.96%	3.84%	1.86%	7.41%	2.75%	12.84%	97.18%	2.82%	0.00%	100.00%

St. Johnsbury S. D.

S011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

58.30%	5.74%	7.73%	2.84%	5.11%	4.86%	10.81%	95.39%	4.61%	0.00%	100.00%
58.30%	5.74%	7.73%	2.84%	5.11%	4.86%	10.81%	95.39%	4.61%	0.00%	100.00%

Washington Central S. U.

S032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

60.09%	5.84%	2.18%	8.23%	14.23%	0.06%	9.37%	100.00%	0.00%	0.00%	100.00%
60.31%	4.08%	4.34%	0.22%	8.19%	3.67%	16.05%	96.85%	3.15%	0.00%	100.00%
58.88%	2.45%	6.10%	0.44%	9.33%	4.67%	15.11%	96.97%	3.03%	0.00%	100.00%
65.75%	4.33%	3.92%	0.49%	7.39%	2.89%	11.79%	96.56%	3.44%	0.00%	100.00%
60.35%	4.21%	5.27%	0.61%	7.25%	4.44%	14.92%	97.05%	2.95%	0.00%	100.00%
62.53%	2.48%	4.86%	0.33%	11.63%	2.79%	11.12%	95.74%	4.26%	0.00%	100.00%
62.76%	5.19%	4.63%	0.48%	7.79%	3.51%	10.99%	95.35%	4.65%	0.00%	100.00%
61.99%	4.70%	4.30%	1.61%	8.98%	3.05%	11.94%	96.59%	3.41%	0.00%	100.00%

Washington Northeast S. U.

S041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

3.97%	0.00%	5.96%	35.19%	27.07%	0.00%	27.81%	100.00%	0.00%	0.00%	100.00%
56.25%	7.41%	6.69%	0.86%	8.60%	3.84%	13.60%	97.25%	2.75%	0.00%	100.00%
61.07%	9.11%	6.49%	0.59%	4.97%	3.57%	11.34%	97.15%	2.85%	0.00%	100.00%
55.77%	7.94%	6.53%	2.88%	7.64%	3.44%	13.17%	97.36%	2.64%	0.00%	100.00%

Washington South S. U.

S043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

18.14%	2.14%	6.11%	26.77%	11.88%	3.81%	31.16%	100.00%	0.00%	0.00%	100.00%
64.45%	7.13%	4.56%	0.66%	6.12%	2.77%	10.28%	95.96%	4.04%	0.00%	100.00%
65.04%	3.84%	3.13%	1.10%	10.72%	5.56%	10.46%	99.84%	0.16%	0.00%	100.00%
60.41%	6.43%	4.58%	3.00%	7.00%	3.08%	12.14%	96.63%	3.37%	0.00%	100.00%

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Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.95%	7.71%	4.08%	2.48%	7.08%	3.46%	11.38%	97.13%	2.83%	0.04%	100.00%

Washington West S.U.

S042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

14.32%	0.00%	0.00%	40.72%	15.46%	0.00%	29.50%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
64.34%	5.91%	3.66%	1.30%	8.68%	5.99%	10.12%	100.00%	0.00%	0.00%	100.00%
68.53%	5.94%	2.86%	1.07%	7.85%	5.17%	8.41%	99.82%	0.18%	0.00%	100.00%
69.62%	7.47%	2.38%	0.68%	8.21%	2.28%	9.35%	100.00%	0.00%	0.00%	100.00%
65.68%	6.35%	2.40%	0.70%	8.08%	3.84%	9.29%	96.34%	3.66%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
72.64%	5.37%	2.66%	0.42%	5.59%	5.01%	8.31%	100.00%	0.00%	0.00%	100.00%
62.83%	7.99%	3.89%	0.42%	6.92%	3.86%	10.04%	95.95%	4.05%	0.00%	100.00%
65.79%	6.19%	2.93%	2.30%	7.11%	4.25%	9.98%	98.55%	1.45%	0.00%	100.00%

S.U. Subtotal**Windham Central S.U.**

S046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

53.30%	9.90%	1.65%	19.71%	8.36%	0.16%	6.91%	100.00%	0.00%	0.00%	100.00%
60.84%	2.51%	2.23%	0.50%	16.82%	7.55%	9.45%	99.90%	0.10%	0.00%	100.00%
65.41%	0.01%	2.25%	0.62%	11.69%	4.89%	11.43%	96.30%	3.70%	0.00%	100.00%
61.43%	1.18%	0.37%	3.68%	10.43%	7.14%	11.41%	95.64%	4.36%	0.00%	100.00%
66.95%	2.76%	3.19%	0.38%	10.95%	7.69%	7.89%	99.82%	0.18%	0.00%	100.00%
63.79%	4.93%	4.15%	1.45%	10.63%	6.18%	8.68%	99.81%	0.19%	0.00%	100.00%
9.26%	0.00%	0.00%	0.00%	0.00%	86.38%	4.36%	100.00%	0.00%	0.00%	100.00%
69.40%	1.32%	1.28%	0.52%	11.33%	1.83%	10.93%	96.61%	3.39%	0.00%	100.00%
66.18%	1.47%	2.73%	0.26%	12.36%	8.99%	7.65%	99.63%	0.37%	0.00%	100.00%
63.86%	2.55%	1.03%	0.89%	8.89%	10.47%	12.06%	99.75%	0.25%	0.00%	100.00%
76.94%	0.00%	0.00%	3.82%	0.00%	16.72%	2.52%	100.00%	0.00%	0.00%	100.00%
74.21%	5.41%	2.97%	0.87%	4.90%	2.05%	9.57%	100.00%	0.00%	0.00%	100.00%
66.77%	4.18%	2.41%	3.47%	8.47%	4.72%	9.11%	99.12%	0.88%	0.00%	100.00%

S.U. Subtotal**Windham Northeast S.U.**

S047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract Dist.
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

20.72%	21.10%	2.02%	18.65%	8.73%	5.65%	23.12%	100.00%	0.00%	0.00%	100.00%
58.98%	3.91%	2.20%	1.82%	12.07%	9.01%	11.83%	99.83%	0.17%	0.00%	100.00%
58.22%	0.00%	0.00%	41.78%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
72.40%	3.60%	2.70%	0.27%	8.26%	3.30%	9.47%	100.00%	0.00%	0.00%	100.00%
67.64%	3.81%	3.80%	0.50%	5.79%	5.53%	8.72%	95.79%	4.21%	0.00%	100.00%
69.97%	5.75%	2.48%	0.13%	7.50%	2.74%	11.41%	99.98%	0.02%	0.00%	100.00%
65.16%	6.00%	2.71%	2.17%	7.91%	4.01%	11.39%	99.34%	0.66%	0.00%	100.00%

S.U. Subtotal**Windham Southeast S.U.**

S048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
V014	Windham Regional Career Center

51.11%	12.43%	5.88%	14.30%	4.69%	0.00%	11.58%	100.00%	0.00%	0.00%	100.00%
69.00%	7.36%	3.51%	0.52%	5.32%	2.58%	9.66%	97.95%	2.05%	0.00%	100.00%
65.79%	4.70%	2.41%	0.37%	5.71%	7.04%	10.75%	96.76%	3.24%	0.00%	100.00%
66.37%	7.83%	3.27%	0.72%	5.79%	4.88%	8.33%	97.20%	2.80%	0.00%	100.00%
68.89%	5.57%	3.37%	0.20%	5.16%	4.58%	7.70%	95.47%	4.53%	0.00%	100.00%
61.25%	4.68%	3.11%	0.93%	4.81%	6.68%	14.70%	96.16%	3.84%	0.00%	100.00%
64.55%	7.29%	1.55%	0.87%	6.76%	3.97%	11.63%	96.62%	3.38%	0.00%	100.00%
85.17%	1.05%	1.47%	0.69%	0.00%	0.00%	11.63%	100.00%	0.00%	0.00%	100.00%
64.89%	7.37%	3.00%	2.74%	5.42%	3.25%	10.89%	97.57%	2.43%	0.00%	100.00%

S.U. Subtotal

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ndham Southwest S.U.												
S049	Windham Southwest S.U.	36.78%	24.52%	4.58%	16.24%	8.88%	1.76%	7.23%	100.00%	0.00%	0.00%	100.00%
J242	Whitingham/Wilmington Joint District	69.02%	6.40%	2.31%	0.63%	8.37%	1.14%	10.79%	98.66%	1.34%	0.00%	100.00%
T090	Halifax	54.88%	4.41%	1.27%	1.27%	11.89%	13.63%	10.52%	97.87%	2.13%	0.00%	100.00%
T164	Readsboro	56.77%	4.03%	2.02%	1.96%	12.86%	7.43%	11.40%	96.46%	3.54%	0.00%	100.00%
T182	Searsburg	24.86%	21.63%	0.00%	9.39%	0.00%	44.12%	0.00%	100.00%	0.00%	0.00%	100.00%
T194	Stamford	50.63%	6.04%	4.71%	0.97%	10.33%	7.88%	16.36%	96.92%	3.08%	0.00%	100.00%
T242	Whitingham	54.28%	7.94%	1.73%	1.04%	5.94%	13.00%	9.49%	93.43%	6.57%	0.00%	100.00%
T245	Wilmington	63.00%	7.16%	3.23%	0.70%	6.00%	7.93%	8.66%	96.67%	3.33%	0.00%	100.00%
S.U. Subtotal		58.49%	9.09%	2.79%	3.13%	8.36%	5.61%	10.12%	97.59%	2.41%	0.00%	100.00%
ndsor Central S.U.												
S051	Windsor Central S.U.	22.53%	24.56%	11.80%	13.04%	9.64%	0.24%	18.17%	99.99%	0.01%	0.00%	100.00%
T009	Barnard	63.78%	3.37%	4.15%	0.90%	9.23%	6.82%	11.17%	99.42%	0.58%	0.00%	100.00%
T028	Bridgewater	66.65%	1.95%	4.59%	1.03%	8.68%	3.60%	8.58%	95.07%	4.93%	0.00%	100.00%
T157	Pomfret	69.76%	2.86%	3.72%	0.70%	7.72%	2.47%	12.78%	100.00%	0.00%	0.00%	100.00%
T163	Reading	55.99%	4.53%	0.10%	1.61%	13.57%	6.73%	13.35%	95.88%	4.12%	0.00%	100.00%
T188	Sherburne	60.38%	3.11%	3.91%	0.83%	9.75%	6.89%	11.09%	95.96%	4.04%	0.00%	100.00%
T253	Woodstock	61.02%	7.22%	3.56%	0.87%	5.41%	3.43%	15.51%	97.01%	2.99%	0.00%	100.00%
U004	Woodstock UHSD #4	60.43%	6.92%	1.82%	0.73%	8.63%	3.79%	13.77%	96.10%	3.90%	0.00%	100.00%
S.U. Subtotal		57.59%	7.75%	3.43%	2.00%	8.48%	3.76%	13.91%	96.91%	3.09%	0.00%	100.00%
ndsor Northwest S.U.												
S050	Windsor Northwest S.U.	63.44%	13.02%	2.12%	7.27%	4.07%	3.55%	6.52%	100.00%	0.00%	0.00%	100.00%
J085	Granville/Hancock Joint District	65.46%	4.35%	3.65%	0.86%	5.04%	7.62%	3.92%	90.89%	9.11%	0.00%	100.00%
T020	Bethel	55.96%	4.94%	7.21%	0.26%	6.61%	6.63%	14.56%	96.17%	3.83%	0.00%	100.00%
T085	Granville	0.00%	0.00%	0.00%	12.31%	0.00%	13.52%	74.17%	100.00%	0.00%	0.00%	100.00%
T091	Hancock	0.00%	0.00%	0.00%	20.88%	0.00%	0.00%	79.12%	100.00%	0.00%	0.00%	100.00%
T153	Pittsfield	0.00%	0.00%	0.00%	56.90%	0.00%	0.00%	43.10%	100.00%	0.00%	0.00%	100.00%
T168	Rochester	55.75%	5.69%	7.24%	0.60%	8.08%	4.43%	13.33%	95.13%	4.87%	0.00%	100.00%
T197	Stockbridge	50.70%	4.11%	3.62%	1.38%	17.57%	9.05%	8.64%	95.08%	4.92%	0.00%	100.00%
S.U. Subtotal		58.42%	7.97%	4.94%	3.12%	6.55%	5.19%	10.87%	97.06%	2.94%	0.00%	100.00%
ndsor Southeast S.U.												
S052	Windsor Southeast S.U.	30.52%	15.67%	3.15%	30.37%	14.68%	0.10%	5.52%	100.00%	0.00%	0.00%	100.00%
T094	Hartland	62.38%	9.29%	3.68%	1.10%	7.53%	5.09%	8.88%	97.95%	2.05%	0.00%	100.00%
T227	Weathersfield	61.80%	7.55%	3.35%	1.26%	7.14%	6.65%	9.33%	97.08%	2.92%	0.00%	100.00%
T238	West Windsor	56.31%	6.08%	3.39%	1.31%	16.45%	4.93%	11.16%	99.62%	0.38%	0.00%	100.00%
T247	Windsor	59.43%	8.96%	4.48%	4.35%	6.76%	4.42%	9.16%	97.56%	2.44%	0.00%	100.00%
S.U. Subtotal		58.81%	9.02%	3.91%	4.27%	8.00%	4.80%	9.01%	97.82%	2.18%	0.00%	100.00%

Vermont Department of Education
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2007

Vermont Department of Education

Table 5 = FY07 Expenditures as a Percent of Total PK-12 Current Expenditures

LEA Identification

Windsor Southwest S.U.

S053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

S.U. Subtotal

Winooski S. D.

S017	Winooski S.D.
T249	Winooski ID

S.U. Subtotal

Statewide Totals and Averages

1	2	3	4	5	6	7	8	9	10	11
ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES -- PK-12								ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Instruction	Support Services						Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services				
60.95%	7.71%	4.08%	2.48%	7.08%	3.46%	11.38%	97.13%	2.83%	0.04%	100.00%
4.02%	27.19%	0.00%	45.13%	0.00%	0.00%	23.66%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	100.00%
81.25%	3.60%	0.00%	0.97%	0.00%	4.26%	9.92%	100.00%	0.00%	0.00%	100.00%
64.23%	6.14%	0.28%	1.22%	8.06%	3.54%	12.57%	96.04%	3.96%	0.00%	100.00%
80.87%	0.00%	0.00%	10.00%	0.00%	0.00%	9.13%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
47.88%	28.77%	0.00%	0.00%	0.00%	0.00%	23.35%	100.00%	0.00%	0.00%	100.00%
0.00%	0.00%	0.00%	0.00%	0.00%	56.72%	43.28%	100.00%	0.00%	0.00%	100.00%
52.80%	31.95%	0.00%	0.00%	0.00%	0.00%	15.25%	100.00%	0.00%	0.00%	100.00%
65.36%	5.67%	1.79%	1.60%	7.33%	6.42%	8.65%	96.81%	3.19%	0.00%	100.00%
67.19%	4.10%	3.37%	2.28%	8.64%	0.00%	12.02%	97.60%	2.40%	0.00%	100.00%
58.58%	10.30%	2.39%	0.74%	5.67%	5.48%	12.37%	95.53%	4.47%	0.00%	100.00%
58.03%	8.88%	2.00%	5.17%	6.41%	4.00%	12.27%	96.76%	3.24%	0.00%	100.00%
61.42%	8.72%	5.05%	2.69%	6.53%	0.93%	11.76%	97.11%	2.89%	0.00%	100.00%
61.42%	8.72%	5.05%	2.69%	6.53%	0.93%	11.76%	97.11%	2.89%	0.00%	100.00%
60.95%	7.71%	4.08%	2.48%	7.08%	3.46%	11.38%	97.13%	2.83%	0.04%	100.00%